

# NATIONAL BUILDING MUSEUM

## Annual Report 2013

### Statement of Financial Activities



**2013 was a great year for the National Building Museum and we want to share our achievements with you.**

Our complete Annual Report is online at [go.nbm.org/2013](http://go.nbm.org/2013). The site features videos, images, exhibition and program highlights, key data on attendance and growth, and a downloadable version of this document. It also enables us to offer thanks to the many people whose work and generosity sustain the Museum, from the Board of Trustees, to the staff, volunteers, interns, teachers, and visitor services representatives. Most of all, we thank our donors for their continuing support and commitment to the Museum's future. Visit [go.nbm.org/2013](http://go.nbm.org/2013) for the full Annual Report experience.

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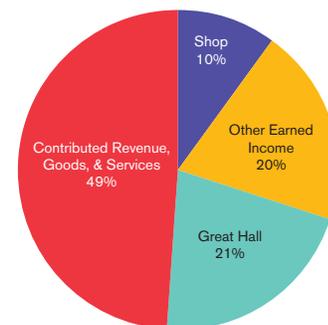
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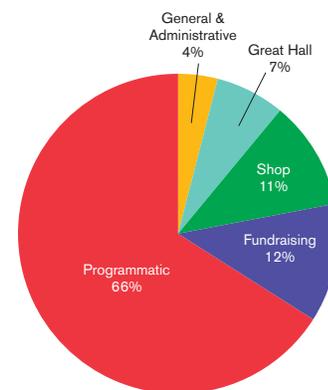
# 2013 Statement of Financial Activities

Year ending September 30, 2013

	Unrestricted	Temporarily Restricted	Permanently Restricted	2013 Total	2012 Total
<b>REVENUE AND SUPPORT</b>					
Contributions and grants	1,608,361	\$1,075,622	-	2,683,983	\$2,841,580
Contributed goods and services	1,338,234	-	-	1,338,234	732,773
Great Hall events	1,882,241	-	-	1,882,241	2,004,207
Museum Shop sales	885,131	-	-	885,131	1,033,702
Fees: Education, Tour, Exhibition	1,065,986	-	-	1,065,986	1,110,781
Membership	292,854	-	-	292,854	275,248
Event income	43,396	-	-	43,396	77,262
Contribution box	8,251	-	-	8,251	9,127
Rental Income and Other	379,429	-	-	379,429	523,702
Net assets released from restrictions - satisfaction of program and time restrictions	976,742	(976,742)	-	-	-
<b>TOTAL REVENUE AND SUPPORT</b>	<b>8,480,625</b>	<b>98,880</b>	<b>-</b>	<b>8,579,505</b>	<b>8,608,382</b>
<b>EXPENSES</b>					
<b>Program services</b>					
Exhibitions	2,751,741	-	-	2,751,741	2,860,050
Education and public programs	1,785,038	-	-	1,785,038	1,802,446
Museum Shop	924,114	-	-	924,114	994,490
Communications and marketing	817,684	-	-	817,684	939,131
Great Hall events	635,425	-	-	635,425	647,025
Collections	191,217	-	-	191,217	170,014
<b>Total program expenses</b>	<b>7,105,219</b>	<b>-</b>	<b>-</b>	<b>7,105,219</b>	<b>7,413,156</b>
<b>Supporting services</b>					
General and administrative	321,112	-	-	321,112	334,436
Membership	107,240	-	-	107,240	106,755
Fundraising	1,059,170	-	-	1,059,170	1,101,684
<b>Total supporting expenses</b>	<b>1,487,522</b>	<b>-</b>	<b>-</b>	<b>1,487,522</b>	<b>1,542,875</b>
<b>TOTAL EXPENSES</b>	<b>8,592,741</b>	<b>-</b>	<b>-</b>	<b>8,592,741</b>	<b>8,956,031</b>
<b>Changes in net assets from operations</b>	<b>(112,116)</b>	<b>98,880</b>	<b>-</b>	<b>(13,236)</b>	<b>(347,649)</b>
<b>NON-OPERATING ACTIVITY</b>					
<b>Investment Income</b>	<b>19,846</b>	<b>244,699</b>	<b>-</b>	<b>264,545</b>	<b>373,864</b>
<b>Changes in net assets</b>	<b>(92,270)</b>	<b>343,579</b>	<b>-</b>	<b>251,309</b>	<b>26,215</b>
<b>Net Assets, Beginning of Year</b>	<b>702,037</b>	<b>2,668,113</b>	<b>140,000</b>	<b>3,510,150</b>	<b>3,483,935</b>
<b>Net Assets, End of Year</b>	<b>\$609,767</b>	<b>\$3,011,692</b>	<b>\$140,000</b>	<b>\$3,761,459</b>	<b>\$3,510,150</b>



FY13 Revenue, gains, and other support



FY13 Expenses

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete financial statement please write or call:

Accounting Department  
National Building Museum  
401 F Street NW  
Washington, DC 20001  
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

**Chase W. Rynd**  
President and Executive Director