

# NATIONAL BUILDING MUSEUM

## Annual Report 2021

### Statement of Financial Activities

Fiscal Year 2021 was a year of transition for the National Building Museum. The year began in October 2020 with employees working remotely and the Museum remaining closed to the public due to the COVID-19 pandemic. The new president and executive director, Aileen Fuchs, joined the Museum in spring of 2021 and the Museum reopened to the public. Staff resumed working in the building by the end of the fiscal year. Our success through this transition would not have been possible without the people whose work and generosity sustain the institution, including the Board of Trustees, staff, volunteers, and interns. We were especially appreciative to our donors for their continued support and commitment to the Museum's future. This document provides a listing of the Board of Trustees during FY21 and the Museum's Financial Statement for the fiscal year.

## National Building Museum Board of Trustees

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President, National Trust for Historic Preservation

Director, Center for Historic Buildings, US

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Transportation

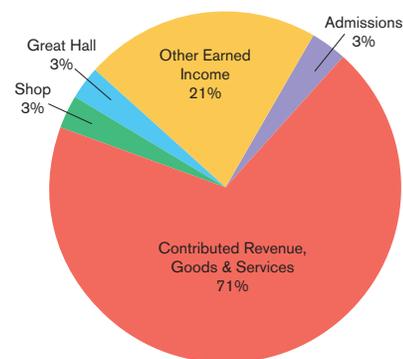
and Infrastructure

Secretary, Smithsonian Institute

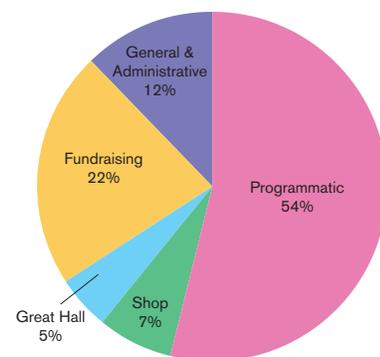
# 2021 Statement of Financial Activities

Year ending September 30, 2021

	Without Donor Restrictions	With Donor Restrictions	2021 Total	2020 Total
<b>Revenue and support</b>				
Contributions and grants	3,390,493	149,163	3,539,656	3,409,866
Contributed goods and services	220,953	-	220,953	162,217
Great Hall events	144,500	-	144,500	497,449
Museum Shop sales	150,978	-	150,978	298,126
Fees: Education, Tour, Exhibition Admission	164,331	-	164,331	113,860
Membership	120,891	-	120,891	118,607
Event income	-	-	-	-
Rental Income and Other	584,771	-	584,771	588,182
Net assets released from restrictions - satisfaction of program and time restrictions	380,820	(380,820)	-	-
<b>TOTAL REVENUE AND SUPPORT</b>	<b>\$5,157,737</b>	<b>\$(231,657)</b>	<b>\$4,926,080</b>	<b>\$5,188,307</b>
<b>EXPENSES</b>				
<b>Program services</b>				
Exhibitions	1,184,287	-	1,184,287	1,651,410
Education and public programs	344,469	-	344,469	903,994
Museum Shop	298,260	-	298,260	478,893
Communications and marketing	452,248	-	452,248	339,547
Great Hall events	217,304	-	217,304	237,485
Collections	257,647	-	257,647	209,320
<b>Total program expenses</b>	<b>\$2,754,216</b>	<b>-</b>	<b>\$2,754,216</b>	<b>\$3,820,649</b>
<b>Supporting services</b>				
General and administrative	488,988	-	488,988	292,691
Membership	27,399	-	27,399	101,156
Fundraising	902,566	-	902,566	709,069
<b>Total supporting expenses</b>	<b>\$1,418,953</b>	<b>-</b>	<b>\$1,418,953</b>	<b>\$1,102,916</b>
<b>TOTAL EXPENSES</b>	<b>\$4,173,169</b>	<b>-</b>	<b>\$4,173,169</b>	<b>\$4,923,565</b>
<b>Changes in net assets from operations</b>	<b>984,569</b>	<b>(231,657)</b>	<b>752,912</b>	<b>264,741</b>
<b>Non-Operating Activity</b>				
<b>Investment Income</b>	<b>23,268</b>	<b>528,071</b>	<b>551,339</b>	<b>297,399</b>
<b>Changes in net assets</b>	<b>1,007,836</b>	<b>296,415</b>	<b>1,304,250</b>	<b>562,141</b>
<b>Net Assets, Beginning of Year</b>	<b>\$446,023</b>	<b>\$4,942,102</b>	<b>\$5,388,125</b>	<b>\$4,825,984</b>
<b>Net Assets, End of Year</b>	<b>\$1,453,859</b>	<b>\$5,238,516</b>	<b>\$6,692,375</b>	<b>\$5,388,125</b>



**FY21 Sources of Support and Revenue**



**FY21 Expenses**

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete audited financial statement please write or call:

Accounting Department  
National Building Museum  
401 F Street NW  
Washington, DC 20001  
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

